

Annual Meeting May 10, 2023

Deepening Jewish lives and
Infusing our Days with Meaning



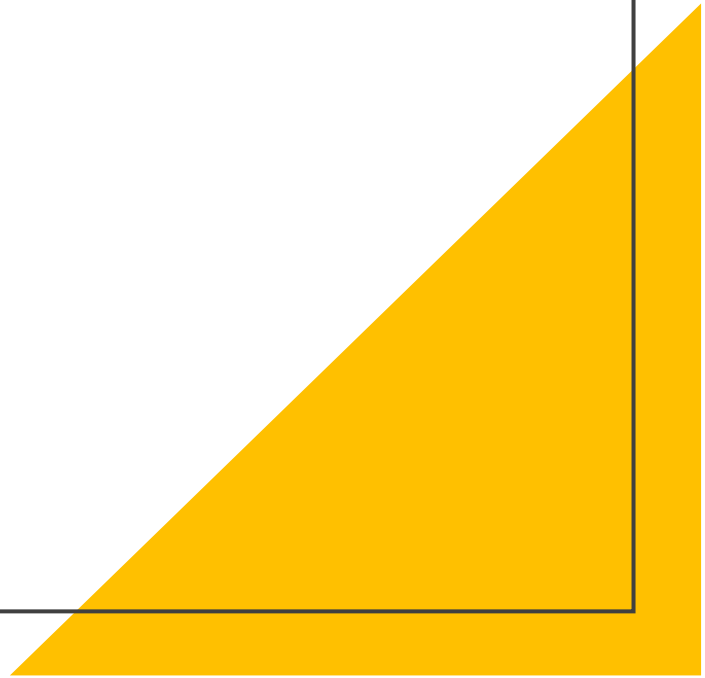
Temple
CHAI

Agenda

- Welcome David Weiner
- Rabbi's Reflections Rabbi Segal
- President's Report David Weiner
- Leadership Development Committee Alan Zeichick
- Finance Committee Report Lori Bruggeman
- Executive Director's Report Wendy Cohen
- New Business



Rabbi Segal's Reflections



President's Report

David
Weiner

- Volunteers/Staff
- Year in Review
- Building Update
- Budget
- Focus for 2023 – 2024

Leadership Development Committee

Alan
Zeichick

Board Nominees

Josh Mantel

John Thompson

Jesse Goodsell

Diana Buchbinder

Elizabeth Keith

Executive Committee

David Weiner, President

Alan Zeichick, Vice President of Administration

Lea Plosker, Vice President of Education

Betsy Zangara, Vice President of Finance

Bobby Kaplan

Meaghan Kramer

Jonathan Miller

Finance Committee

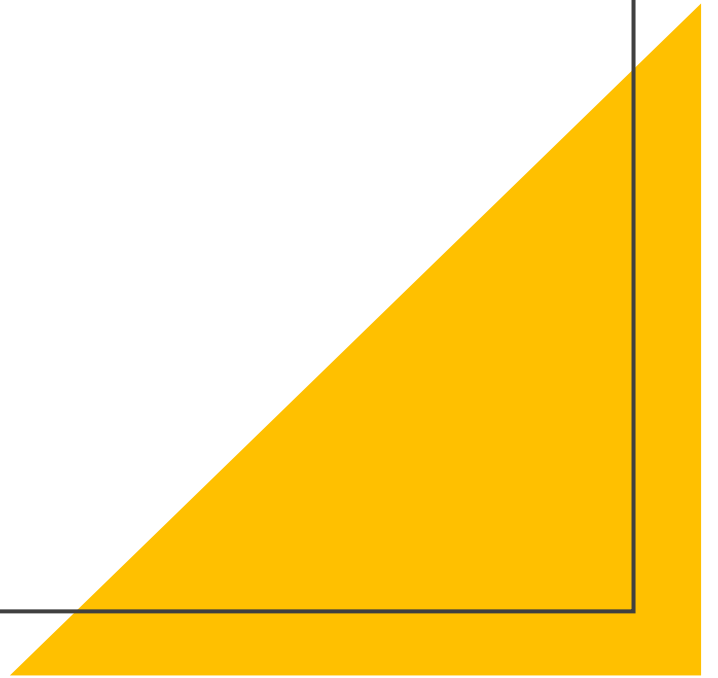
Lori
Bruggeman

Temple Chai Budget - 2023 – 2024

		2023-24
Ordinary Income/Expense		
Income		
	4000 · Membership & Fees	1,053,850
	4010.0 · Fundraising	418,500
	4049 · Other - Rent	2,000
	4100 · Early Childhood Center	1,040,713
	4200 · Religious School	91,200
	4300 · Programs	121,620
	4961 · Judaica Shop	15,000
	4990 · Grants Received	50,000
	4992 · Interest Income	28,000
	Total Income	2,820,883
	Gross Profit	2,820,883
Expense		
	5000 · Personnel	2,140,010
	5100 · Programming Exp	292,120
	5900 · Fundraising Exp	50,000
	6500 · Facilities/Operations	265,911
	6536 · Rent Expense	150,000
	6544 · URJ Dues	15,000
	6560 · Communications	28,000
	Total Expense	2,941,041
	Net Ordinary Income	-120,158
	Net Income	-120,158
	Cash Adjustments	-28,000
		62,500
	Net Cash	-85,658
	ERC Cash to Balance	85,658
		0

Executive
Director's
Report

Wendy
Cohen



New Business



Thank
you for
attending

